

# ANNUAL PERFORMANCE AGREEMENT



Name of Employee : MJ LAMOLA

Position Held : DIRECTOR ROADS AND TRANSPORTATION SERVICES

Post Level : SECTION 57

Immediate Supervisor : MUNICIPAL MANAGER

Period Covered : 01<sup>ST</sup> JULY 2020 – 30<sup>TH</sup> JUNE 2021



**PART A:**

**PERFORMANCE AGREEMENT**

ENTERED INTO AND BETWEEN: -

**POLOKWANE MUNICIPALITY**  
REPRESENTED BY THE MUNICIPAL MANAGER

**DIKGAPE H MAKOBE**

\_\_\_\_\_  
HEREINUNDER REFERRED TO AS THE EMPLOYER.

AND

**MALOSE J LAMOLA**

\_\_\_\_\_  
HEREINUNDER REFERRED TO AS THE EMPLOYEE (DIRECTOR ROADS AND TRANSPORTATION SERVICES)



**1. Whereas:**

- 1.1 The Employer and the Employee have entered into a Contract of Employment in terms of Section 57(1)(a) of the Local Government Municipal Systems Act 32 of 2000 (The Systems Act).
- 1.2 In terms of Section 57 of the Systems Act and the Contract of Employment between the Employer and the Employee the parties are required to enter into a Performance Agreement Which Agreement must be concluded annually within a (ninety) 60 days after the appointment of the Employee and thereafter within one (1) month after the beginning of the Employer's subsequent financial year.
- 1.3 In compliance with the legislation, the parties hereby wish to record their agreement and obligations as contained in the relevant sections of this document.
- 1.4 This agreement shall commence on or retrospective of the date of signature by both parties and shall remain in force until a new Performance Agreement is concluded between the parties which agreement shall be reached within one (1) month after the beginning of the ensuing financial year of the Municipality.

**2. PERFORMANCE BONUS**

- 2.1 In terms of this Performance Agreement, the Employee's Contract of Employment, Local Government Performance Regulations -2006, the Employee is entitled to the payment of a performance bonus that is equivalent to the score obtained during the performance appraisal.
- 2.2 The Employee's performance shall be assessed in respect of key performance areas, objectives, key performance indicators and targets dates based on the balanced scorecard method applicable to the SBU and the Employee as set out in 'Part C' below.
- 2.3 All objectives and key performance indicators set out in the employee's scorecard shall be rated within a scale of 1-5 and weighted out of a total of 100 percent.
- 2.4 This percentage (calculated in 2.3 above) shall be applied to the performance bonus not exceeding (14%) of the Employee's current annual total cost to the Employer.
- 2.5 The performance bonus shall be split into 80/20 between KPA's and Core Competency Requirements.
- 2.6 There may be no bonus payable in the event that the Employee failed to perform the routine duties of his post contained in the Employee's contract of employment or reasonable legal instructions given to the Employee by the Employer from time to time.

**3. PERFORMANCE ASSESSMENT PROCEDURE**

- 3.1 The process of assessment shall be in accordance with the procedure set out in 'Part B' and in terms of the Municipality's Performance Management Policy.
- 3.2 The Employee shall give the Employer his/her performance file and provide verbal explanation when required to do so by the Employer to enable the performance assessment to be completed.
- 3.3 The assessment of the Employee shall be undertaken by the Municipal Manager, Municipal Manager from another municipality, Portfolio Committee Head responsible for the Directorate, Representative from Internal Audit, Chairperson of the Audit Committee and HR as scribes/secretariat.
- 3.4 The quarterly and the end of the year assessment of performance in accordance with this agreement shall take place as indicated under 'Part C'.
- 3.5 The annual performance assessment shall be conducted in the presence of a performance evaluation panel as provided in paragraph 3.3 and in the Local Government Municipal Performance Regulations for Municipal Managers and Managers Directly Accountable to the Municipal Managers, 2006 section 27 (4) d and e.



3.6 It is recorded and agreed that the key performance areas, key performance indicators and target dates are based on the 2020/21 Integrated Development Plan, SDBIP and Budget of the municipality adopted by the Employer.

3.7 It is recorded and acknowledged that the key performance areas, key performance indicators and target dates may be affected from time to time by decisions made by the Employer, the Council and/or by amendments to the Integrated Development Plan, SDBIP, Budget and legislation.

3.8 In the event of 3.7 occurring it is agreed that the key performance areas, key performance indicators and target dates will be reassessed and the Employee shall not be prejudiced by such decisions and/or amendments.

3.9 Therefore the Municipal Manager or Evaluation Panel (whatever the case may be) shall take into account the Employee's reasons for deviation, and if found to be beyond the Employee's control and with due regard for Employee's demonstrated effort to meet a particular objective, such objective shall not be assessed and the balance of objectives in this Agreement shall be rated out of 80% for KPA's and 20% for Critical Competency Requirements respectively.

#### 4. APPEAL PROCEDURE

4.1 Therefore the Municipal Manager or Evaluation Panel (whatever the case may be) shall take into account the Employee's reasons for deviation, and if found to be beyond the Employee's control and with due regard for Employee's demonstrated effort to meet a particular objective, such objective shall not be assessed and the balance of objectives in this Agreement shall be rated out of 80% for KPA's and 20% for Critical Competency Requirements respectively.

4.2 In the event that upon completion of the annual performance appraisal the Employee is dissatisfied with the decision of the Municipal Manager as the case may be or where a dispute or differences have arisen as to the extent to which the Employee has performed, the Employee shall be entitled to refer such dispute and/or appeal to the MEC for Local Government for mediation.


4.3 Then the completed appeal application must be submitted to the MEC for Local Government to be mediated within 30 days.

4.4 Then the completed appeal application must be submitted to the MEC for Local Government to be mediated within 30 days.

4.5 The appraiser shall likewise be entitled to make representations to and prepare a Memorandum to accompany the appeal application for the Mayor or MEC giving account of the events and decision upon which the appeal application is based.

4.6 The appeal authority shall consider the submissions by the Employee and/or the Municipal Manager and shall make a final decision.

4.7 The provisions of this clause shall not derogate from the Employee's rights to refer a dispute for determination in accordance with the provisions of the Labour Relations Act having exhausted the internal dispute procedure.

DATED at Polokwane ON THIS 17 DAY OF June 2020  
  
OBO THE EMPLOYER

AS WITNESSES

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DATED at Polokwane ON THIS 17 DAY OF June 2020  
  
THE EMPLOYEE  
AS WITNESSES

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## PART B: ASSESSMENT PROCEDURE

5.1 The annual performance assessments shall be conducted by the Municipal Manager / Mayor and Evaluation Panel in accordance with the municipality's Performance Management System, PMS Policy, Local Government Municipal Performance Regulations for the Municipal Managers and Managers Directly Accountable to the Municipal Managers, 2006 and in consultation with the Employee.

5.2 It is recorded that the employee is required to cooperate and work as a team in the performance of his/her functions.

5.3 In assessing performance in respect of the key performance areas the following points and weighting shall be applied: -

Key Performance Area (80%)		
Number	Key Performance Area	Weight
6.1	Basic Service Delivery	100%
6.2	Financial Management and Viability	N/A
6.3	Municipal Transformation and Organisational Development	N/A
6.4	Local Economic Development	N/A
6.5	Good Governance and Public Participation	N/A
	<b>Total KPA</b>	<b>100%</b>

CORE COMPETENCY REQUIREMENTS (20%)		
Number	Core Competency Requirements	Weight
6.6	Strategic Capability and Leadership	10%
6.7	Programme and Project Management	10%
6.8	Financial Management	10%
6.9	Change Management	10%
6.10	Knowledge Management	10%
6.11	Service Delivery Innovation	10%
6.12	Problem Solving and Analysis	10%
6.13	People Management and Empowerment	10%
6.14	Client Orientation and Customer Focus	5%
6.15	Communication	5%
6.16	Honesty and Integrity	10%
	<b>Total percentage</b>	<b>100%</b>

**PART C: EMPLOYEE SCORECARD**

**1. KEY PERFORMANCE INDICATORS  
1.1 BASIC SERVICE DELIVERY (BSD)**

IDP KPI Ref No	KPA	Pillar	Municipal IDP Priority	IDP Strategic Objective	Municipal Programme	Operating Strategy	Key Performance Indicator (KPI)	Unit of Measure (UoM)	Performance Baseline 2019/20	Annual Target 2020/21	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Portfolio of Evidence
BSD_TL12	Service Delivery	Smart Mobility	Improving transport, roads and bridges	Promotion of economic growth, job creation and sustainable human settlements	Roads and storm water	Implement Milg programme. Increase gravel to tar by 30 June each year	Km of roads upgraded from 30 June each year	km	26	32.9	N/A	N/A	N/A	32.9km	Payment certificates and Practical certificates
BSD_TL14	Service Delivery	Smart Mobility	Improving transport, roads and bridges	Promotion of economic growth, job creation and sustainable human settlements	Roads and storm water	Construct storm water in existing towns (Mankweng and Seshogo) by 30 June each year	Km of Storm water constructed in existing towns (Mankweng and Seshogo) by 30 June each year	km	0.25	1.2	N/A	N/A	N/A	1.2km	Payment certificates and Practical certificates
BSD_TL22	Service Delivery	Smart Mobility	Improving transport, roads and bridges	Promotion of economic growth, job creation and sustainable human settlements	Transportation (Infrastructure)	Plan and construct infrastructure by 30 June each year	Km of Trunk route constructed by 30 June each year	km	0.8	0.5 km	N/A	N/A	N/A	0.5KM	Progress reports and payment certificates
BSD_TL24	Service Delivery	Smart Mobility	Improving transport, roads and bridges	Promotion of economic growth, job creation and sustainable human settlements	Transportation (Communications and Marketing)	Provide safe, reliable, affordable, sustainable public transport system	Number of affected Taxi and Bus operators integrated into Leeto La Polokwane by 30 June each year	#	3	3	N/A	N/A	N/A	3	Attendance registers, Agendas and Minutes
BSD_OS63	Service Delivery	Smart Mobility	Improving transport, roads and bridges	Promotion of economic growth, job creation and sustainable human settlements	Transportation	Plan and design an affordable, sustainable public transport system	Number of Taxi Incorporation & design an	#	3	3	N/A	N/A	N/A	3	Attendance registers,

IDP KPI	Ref No	KPA	Pillar	Municipal IDP Priority	IDP Strategic Objective	Municipal Programme	Operating Strategy	Key Performance Indicator (KPI)	Unit of Measure (UoM)	Performance Baseline 2019/20	Annual Target 2020/21	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Portfolio of Evidence
				roads and bridges	growth, job creation and sustainable human settlements		integrated public transport plan for operation in Polokwane	Readiness Preparations conducted by 30 June each year								Agendas and Minutes
BSD_OS65		Service Delivery	Smart Mobility	Improving transport, roads and bridges	Promotion of economic growth, job creation and sustainable human settlements	Transportation	Plan and design an integrated public transport plan for operation in Polokwane	UA Plan Update	#	1	1	25%	25%	25%	25%	Noted by Council as a guiding document
BSD_OS66		Service Delivery	Smart Mobility	Improving transport, roads and bridges	Promotion of economic growth, job creation and sustainable human settlements	Transportation	Plan and design an integrated public transport plan for operation in Polokwane	TOP Update by 30 June each year	#	1	1	25%	25%	25%	25%	Approved by Council
BSD_OS68		Service Delivery	Smart Mobility	Improving transport, roads and bridges	Promotion of economic growth, job creation and sustainable human settlements	Transportation (Infrastructure)	Plan and construct infrastructure depot elements by 30 June each year	% of Construction of	%	100%	100%	N/A	N/A	N/A	50%	Progress report and Payment certificates
BSD_OS69		Service Delivery	Smart Mobility	Improving transport, roads and bridges	Promotion of economic growth, job creation and sustainable human settlements	Transportation (Infrastructure)	Plan and construct infrastructure station elements by 30 June each year	% of Construction of	%	100%	100%	N/A	N/A	N/A	30%	Progress report and Payment certificates
BSD_OS72		Service Delivery	Smart Mobility	Improving transport, roads and bridges	Promotion of economic growth, job creation and sustainable human settlements	Transportation (Marketing, Communication & Stakeholder Engagement)	Foster internal and external stakeholder relations	Ensure that the by-in to Leeto La Polokwane by 30 June each year	%	100%	100%	25%	25%	25%	25%	Advertisement, booklets, website, billboards, public participation, information packs and SMS's



## 1.2 PROJECTS

IDP KPI	Ref No	BSD_OS73	KPA	Pillar	Municipal IDP Priority	IDP Strategic Objective	Municipal Programme	Operating Strategy	Key Performance Indicator (KPI)	Unit of Measure (UoM)	Performance Baseline 2019/20	Annual Target 2020/21	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Portfolio of Evidence
			Service Delivery	Smart Mobility	Improving roads and transport, bridges	Promotion of economic growth, job creation and sustainable human settlements	Transportation	Provide safe, reliable, affordable, and sustainable public transport system	Ensure that the system is safe and reliable by 30 June each year	%	100%	100%	25%	25%	25%	25%	Evidence

Project Number	Key Performance Area	Polokwan Strategic Objective (IDP Objective)	Municipal Programme	Project Name/Description	Type of Project / Classification	Project Location	Ward No.	Project Owner	Sources of Funding	Original	Quarterly Project Implementation Milestones				Annual Project Output (30 June 2021)	POE (Evidence to verify Performance)
											Quarter 1 (Jul-Sep)	Quarter 2 (Oct-Dec)	Quarter 3 (Jan-Mar)	Quarter 4 (Apr-Jun)		
<b>Roads &amp; Stormwater - Transport Services</b>																
CWP_2_5	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our communities	Roads and Stormwater	Upgrading of Internal Streets in Mankweng Unit (Vukuphile)	Unit E	25	Director Roads & Stormwater	CRR	R1 500 000,00	appointment of contractor and site establishment	construction of subbase and base	Completion of 0,1 km of road	NA	Completion of 0,1km of road	Progress reports, payment certificates, Site meeting minutes and completion certificates	
CWP_2_6	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our communities	Roads and Stormwater	Upgrading of storm water system in municipal area (Vukuphile)	Municipal wide		Director Roads & Stormwater	CRR	R1 500 000,00	appointment of contractor and site establishment	Excavation of pipes and laying	Concrete works and completion	NA	Upgrading of stormwater system in the CBD	Site meeting Minutes, Payment certificates & progress report	

Project Number	Key Performance Area	Polokwan Strategic Objective (IDP Objective)	Municipal Programme	Project Name/Description	Project Classification	Project Location	Ward No.	Project Owner	Source of Funding	Quarter 1 (Jul-Sep)	Quarter 2 (Oct-Dec)	Quarter 3 (Jan-Mar)	Quarter 4 (Apr-Jun)	Annual Project Output (30 June 2021)	POE (Evidence to verify Performance)
CWP_2_7	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Roads and Stormwater	Rehabilitation of Streets in Nirvana	u	Nirvana	19	Director Roads & Stormwater	IUDG	R700 000,00	Scoping and preliminary design	Detailed design and advertisement	Appointment of a Contractor and site establishment	Appointment of a Contractor and site establishment	Scoping, detailed appointment and advertisement letter
CWP_2_8	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Roads and Stormwater	Rehabilitation of streets in Seshogo Cluster (Vukuphile)	R	Seshogo Cluster	11,12,13,14,17,37	Director Roads & Stormwater	CRR	R1 500 000,00	appointment of contractor and site establishment	construction of subbase and base	Completion of 2,073 km of road	Completion of 2,073 km of road	Progress reports, payment certificates, Site meeting minutes and completion certificates
CWP_2_9	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Roads and Stormwater	Upgrading of De wet Dr from Munnik Ave to R81	N	City Cluster	20	Director Roads & Stormwater	CRR	R5 593 677,50	Appointment of consultant and Preliminary design, detail reports and advertisement	Inception	Appointment of Contractor and Site handover, Setting Out and Clearing	Box Cutting, Roadbed Preparation & Construction of Layer	Progress reports, payment certificates, Site meeting minutes and completion certificates
CWP_2_9	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Roads and Stormwater	Upgrading of internal streets in Westernburg RDP Section	N	Westernburg	19	Director Roads & Stormwater	IUDG	R700 000,00	Appointment of a Consultant	Scoping and preliminary design	Detailed design and advertisement	Appointment of a Contractor and site establishment	Scoping, detailed appointment and advertisement letter



Project Number	Key Performance Area	Polokwan Strategic Objective (IDP Objective)	Municipal Programme	Project Name/Description	Type of Project / Classification	Project Location	Ward No.	Project Owner	Source of Funding	Quarterly Project Implementation Milestones	POE (Evidence to verify Performance Annual Project Output (30 June 2021)	
CWP_3_1	Basic Service Delivery	To ensure the provision of basic and environmental services in sustainable way to our community	Roads and Stormwater	Traffic Lights and Signs	N	Municipal wide	Municipal wide	Director Roads & Stormwater	CRR	R800	Roll over from previous FY, Payment of outstanding invoices, Completion of Commissioning of the traffic light project	Payment certificate and Completion of Payment of outstanding invoices, Completion and Commissioning of the traffic light project
CWP_3_2	Basic Service Delivery	To ensure the provision of basic and environmental services in sustainable way to our community	Roads and Stormwater	Installation of road signage	N	Municipal wide	Municipal wide	Director Roads & Stormwater	CRR	R100	20 Road signs installed	Job cards, Progress report and payment certificate
CWP_3_3	Basic Service Delivery	To ensure the provision of basic and environmental services in sustainable way to our community	Roads and Stormwater	Flora Park Storm Water in Sterpark And Fauna Park	U	City Cluster	20	Director Roads & Stormwater	CRR	R1661	Relocation of existing services and site advert, Tender (Processes) of Appointment Contractor and site Evaluation and Adjudication (pipes)	Appointment letter, Progress report and payment certificate,
CWP_3_4	Basic Service Delivery	To ensure the provision of basic and environmental services in sustainable way to our community	Roads and Stormwater	Construction of NMT at Magazyn Street and Vermekeuwet	U	City Cluster	39	Director Roads & Stormwater	CRR	R1500	Appointment of Contractor, Site and Evaluation and Adjudication (relocation of existing services)	Appointment letter, Progress report, payment certificate and Practical certificate

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Project Number	Key Performance Area	Polokwan Strategic Objective (IDP Objective)	Municipal Programme	Project Name/Description	Type of Project / Classification	Project Location	Ward No.	Project Owner	Source of Funding	Quarter 1 (Jul-Sep)	Quarter 2 (Oct-Dec)	Quarter 3 (Jan-Mar)	Quarter 4 (Apr-Jun)	Annual Project Output (30 June 2021)	POE (Evidence to verify Performance)
CWP_3	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Roads and Stormwater	Upgrading of Arterial road in SDA1 (Luthuli)	n	Luthuli	14	Director Roads & Stormwater	R1 500,000	Project scoping	Project design	Completion of DDR	Procurement processes	Appointment of a Contractor	PDR, tender documents, appointment letter
CWP_3	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Roads and Stormwater	Upgrading of Makanye Road (Ga-Thoka)	U	Makanye	27	Director Roads & Stormwater	R8 000,000	Construction of Base layer and road surfacing	Construction of road	NA	NA	Completion of 2,1 km of road	Progress reports, payment certificates, Site meeting minutes and completion certificates
CWP_3	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Roads and Stormwater	Tarring Nttime to Sefateng	n	Nttime	31	Director Roads & Stormwater	R7 500,000	construction of subbase layer and road surfacing	Completion of road	NA	NA	Completion of road	Progress reports, payment certificates, Site meeting minutes and completion certificates
CWP_3	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Roads and Stormwater	Upgrading of Internal Street in Seshogo zone 8	n	Zone 8	11	Director Roads & Stormwater	R7 500,000	Construction of base layer and road surfacing	Completion of road	NA	NA	Completion of 1,6km of road	Progress reports, payment certificates, Site meeting minutes and completion certificates
CWP_3	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Roads and Stormwater	to ensure the provision of basic and environmental services in a sustainable way to our community	n	Ntshishane	6, 31	Director Roads & Stormwater	R5 000,000	construction of subbase layer and road surfacing	Completion of road	NA	NA	Completion of road	Progress reports, payment certificates, Site meeting minutes and completion certificates

Project Number	Key Performance Area	Polkwan Strategic Objective (IDP)	Municipal Programme	Project Name/Description	Type of Project / Classification	Project Location	Ward No.	Project Owner	Source of Funding	Quarterly Project Implementation Milestones	Annual Project Output (30 June 2021)	POE (Evidence to verify Performance)					
CWP_4 0	Basic Service Delivery	To ensure the provision of basic and natural services in a sustainable way to our community	Roads and Stormwater	Upgrading of internal streets in Toronto	n	Toronto	25	Director Roads & Stormwater	R8 000 000,00	PDR,DDR and procurement process	Quarter 1 (Jul-Sep)	Quarter 2 (Oct-Dec)	Quarter 3 (Jan-Mar)	Quarter 4 (Apr-Jun)	Construction of base and road surfacing	Construction of 1,5km road surfacing	PDR,DDR, Progress reports, payment certificates, Site meeting minutes and completion certificates
CWP_4 1	Basic Service Delivery	To ensure the provision of basic and natural services in a sustainable way to our community	Roads and Stormwater	Upgrading of internal streets linked with Excelsior Street in Mankweng unit A	n	Mankweng	25, 26	Director Roads & Stormwater	R8 000 000,00	PDR,DDR and procurement process	Quarter 1 (Jul-Sep)	Quarter 2 (Oct-Dec)	Quarter 3 (Jan-Mar)	Quarter 4 (Apr-Jun)	Construction of base and road surfacing	Completion of 1,6km road surfacing	PDR,DDR, Progress reports, payment certificates, Site meeting minutes and completion certificates
CWP_4 2	Basic Service Delivery	To ensure the provision of basic and natural services in a sustainable way to our community	Roads and Stormwater	Upgrading of Arterial road in Ga Rampheri (Tarring of 2.1 km from gravel to tar as per RAL MOU)	n	Rampheri	4	Director Roads & Stormwater	R8 000 000,00	Construction of subbase and base	Quarter 1 (Jul-Sep)	Quarter 2 (Oct-Dec)	Quarter 3 (Jan-Mar)	Quarter 4 (Apr-Jun)	Planning for next phase of road	Completion of 2,1km of road	Progress reports, payment certificates, Site meeting minutes and completion certificates
CWP_4 3	Basic Service Delivery	To ensure the provision of basic and natural services in a sustainable way to our community	Roads and Stormwater	Upgrading of access Roads to Maja Moshate(Molep o, Chuene Maja cluster)	n	Chuene	2	Director Roads & Stormwater	R9 000 000,00	PDR,DDR and procurement process	Quarter 1 (Jul-Sep)	Quarter 2 (Oct-Dec)	Quarter 3 (Jan-Mar)	Quarter 4 (Apr-Jun)	Construction of subbase and base	Completion of 1,6km of road surfacing	PDR,DDR, Progress reports, payment certificates, Site meeting minutes and completion certificates

Project Number	Key Performance Area	Polokwan Strategic Objective (IDP Objective)	Municipal Programme	Project Name/Description	Type of Project / Classification	Project Location	Ward No.	Source of Funding	Origin	Quarterly Project Implementation Milestones	Annual Project (Evidence to verify Performance June 2021)	POE	
CWP_4	Basic Service Delivery	To ensure the provision of basic and essential services in a sustainable way to our community	Roads and Stormwater	Upgrading of internal streets in Seshego Zone 1	Urban	Seshego Cluster	13	R7 000,00	Appointment of consultant, project scoping and design)	Appointment of the Contractor, Site Handover, Establishment ent.	Box Cutting, Roadbed Preparation	Completion of roadbed PDR, Progress reports, payment certificates, Site meeting and completion certificates	
CWP_4	Basic Service Delivery	To ensure the provision of basic and essential services in a sustainable way to our community	Roads and Stormwater	Upgrading of internal streets in Seshego Zone 2	Urban	Seshego Cluster	17	R4 000,00	construction of subbase and base layer and road surfacing	NA	Completion of 2,4km of road	Progress reports, payment certificates, Site meeting and completion certificates	
CWP_4	Basic Service Delivery	To ensure the provision of basic and essential services in a sustainable way to our community	Roads and Stormwater	Upgrading of internal streets in Seshego Zone 3	Urban	Seshego Cluster	37	R7 000,00	Appointment of consultant, project scoping and design)	Appointment of the Contractor, Site Handover, Establishment ent.	Box Cutting, Roadbed Preparation	Completion of roadbed PDR, Progress reports, payment certificates, Site meeting and completion certificates	
CWP_4	Basic Service Delivery	To ensure the provision of basic and essential services in a sustainable way to our community	Roads and Stormwater	Upgrading of internal streets in Seshego Zone 4	Urban	Seshego Cluster	12	R7 000,00	Appointment of consultant, project scoping and design)	Appointment of the Contractor, Site Handover, Establishment ent.	Box Cutting, Roadbed Preparation	Completion of roadbed PDR, Progress reports, payment certificates, Site meeting and completion certificates	
CWP_4	Basic Service Delivery	To ensure the provision of basic and essential services in a sustainable way to our community	Roads and Stormwater	Upgrading of internal streets in Seshego Zone 5	Urban	Seshego Cluster	11	R1 000,00	Preliminary report approved	Detailed design report approved	Tender advertised	Contractor appointed	Contractor appointed PDR, tender documents





Project Number	Key Performance Area	Polokwan Objective (IDP Strategic Programme)	Municipal	Project Name/Description	Type of Project / Classification	Project Location	Ward No.	Project Owner	Source of Funding	Quarterly Project Implementation Milestones	Annual Project Output (30 June 2021)	POE (Evidence to verify Performance)
CWP_4	9	Basic Service Delivery	Roads and Stormwater	Upgrading of internal streets in Seshego Zone 6	u	Seshego Cluster	17	Director Roads & Stormwater	R5 000,00	Appointment of consultant, Planning (project scoping and design)	Appointment of the Contractor, Roadbed Preparation and construction of layer works	PDR, DDR, Progress reports, payment certificates, Site meeting minutes and completion certificates
CWP_5	0	Basic Service Delivery	Roads and Stormwater	Mohlonong to Kalkspruit roads from gravel to tar	u	Mohlonong	40,42	Director Roads & Stormwater	R10 000,00	Appointment of contractor and site establishment	Planning for next phase of road	Progress reports, payment certificates, Site meeting minutes and completion certificates
CWP_5	1	Basic Service Delivery	Roads and Stormwater	Lonsdale to Percy clinic via flora upgrading of road from gravel to tar (including Monyuaneng)	u	Lonsdale/Percy Fyfe	40	Director Roads & Stormwater	R7 000,00	construction of subbase and base	Planning for next phase of road	Progress reports, payment certificates, Site meeting minutes and completion certificates
CWP_5	2	Basic Service Delivery	Roads and Stormwater	Construction of Storm Water in Ga Semanya	N	Molejie Cluster	36	Director Roads & Stormwater	R3 000,00	Tender advertised, appointed, site establishment	Completion of 1km stormwater	Progress reports, payment certificates, Site meeting minutes and completion certificates



Project Number	Key Performance Area	Polokwan Strategic Objective (IDP Objective)	Municipal Programme	Project Name/Description	Type of Project / Classification	Project Location	Ward No.	Project Owner	Source of Funding	Original	Quarterly Project Implementation Milestones	Annual	POE (Evidence to verify Performance)
CWP_5	Basic Service Delivery	To ensure the provision of basic and natural environment services in a sustainable way to our community	Roads and Stormwater	Completion of Hospital Road in Mankweng	R	Mankweng Cluster	31	Director Roads & Stormwater	IUDG	R10 000 000	Quarter 1 (Jul-Sep) of appointment of contractor and site establishment and base construction	Completion of road of 1,5km of	Progress reports, payment certificates, Site meeting minutes and completion certificates
CWP_5	Basic Service Delivery	To ensure the provision of basic and natural environment services in a sustainable way to our community	Roads and Stormwater	Polokwane Drive- upgrade from single to dual carriage way	N	City Cluster	14	Director Roads & Stormwater	NDPG	R1 940 000	Completion of 1km Dual Lane, Non-Motorised Transport, Street lighting and Streetscaping	Upgrading of 1km Dual Lane, Non-Motorised Transport, Street lighting and Streetscaping	Progress reports, payment certificates, Site meeting minutes and completion certificates
CWP_5	Basic Service Delivery	To ensure the provision of basic and natural environment services in a sustainable way to our community	Roads and Stormwater	Upgrading of F8 Street in Seshogo	U	Seshogo Cluster	17	Director Roads & Stormwater	NDPG	R7 000 000	Appointment of contractor and site establishment and base construction	Completion of road of	Progress reports, payment certificates, Site meeting minutes and completion certificates
CWP_5	Basic Service Delivery	To ensure the provision of basic and natural environment services in a sustainable way to our community	Roads and Stormwater	Ditlou Street upgrade to dual lane	U	Seshogo Cluster	17	Director Roads & Stormwater	NDPG	R11 060 000	Appointment of contractor and site establishment and base construction	Completion of road of	Progress reports, payment certificates, Site meeting minutes and completion certificates
CWP_5	Basic Service Delivery	To ensure the provision of basic and natural environment services in a sustainable way to our community	Roads and Stormwater	Ditlou Street upgrade to dual lane	U	Seshogo Cluster	17	Director Roads & Stormwater	NDPG	R6 056 813,00	Appointment of contractor and site establishment and base construction	Completion of road of	Progress reports, payment certificates, Site meeting minutes and completion certificates
CWP_5	Basic Service Delivery	To ensure the provision of basic and natural environment services in a sustainable way to our community	Roads and Stormwater	Upgrading of 0,660km Mandela crossing	U	Seshogo Cluster	17	Director Roads & Stormwater	NDPG	R6 056 813,00	Appointment of contractor and site establishment and base construction	Completion of road of	Progress reports, payment certificates, Site meeting minutes and completion certificates



Project Number	Key Performance Area	Polokwan Strategic Objective (IDP Objective)	Municipal Programme	Project Name/Description	Project Classification	Project Location	Ward No.	Project Owner	Source of Funding	Origin	Quarter 1 (Jul-Sep)	Quarter 2 (Oct-Dec)	Quarter 3 (Jan-Mar)	Quarter 4 (Apr-Jun)	Annual Project Output (30 June 2021)	POE (Evidence to verify Performance)
CWP_5_8	Basic Service Delivery	To ensure the provision of basic and national environmental services in a sustainable way to our community	Roads and Stormwater	Hospital View Road 1	U	Seshego Cluster	17	Director Roads & Stormwater	NDPG	R4	426 of contractor and site establishment				Progress of 0,49km Hospital view road 1 payment certificates, Site meeting minutes and completion certificates	
CWP_5_9	Basic Service Delivery	To ensure the provision of basic and national environmental services in a sustainable way to our community	Roads and Stormwater	Hospital View Road 2	U	Seshego Cluster	17	Director Roads & Stormwater	NDPG	R4	516 of contractor and site establishment				Progress of 0,334km Hospital view road 2 payment certificates, Site meeting minutes and completion certificates	
CWP_6_0	Basic Service Delivery	To ensure the provision of basic and national environmental services in a sustainable way to our community	Roads and Stormwater	Upgrading of Arterial road from R37 via Thokgwaneeng RDP to Silo school	U	Thokgwaneen	1	Director Roads & Stormwater	LOAN	R8	633 of Evaluation and Adjudication Site Contractor of a Appointment				Processing base, and construction of storm water drains	Appointment letter, progress report, payment certificate
CWP_6_1	Basic Service Delivery	To ensure the provision of basic and national environmental services in a sustainable way to our community	Roads and Stormwater	Upgrading of Arterial road D4011 in Ga Thaba from D4018 Soetfontein Clinic to Ga Thaba connect D 4018	U	Ga Thaba	2	Director Roads & Stormwater	LOAN	R8	634 of Evaluation and Adjudication Site Contractor of a Appointment				Processing base, and construction of storm water drains	Appointment letter, progress report, payment certificate





Project Number	Key Performance Area	Polokwan Strategic Objective (IDP Objective)	Municipal Programme	Project Name/Description	Project Location	Ward No.	Project Owner	Source of Funding	Origin	Quarter 1 (Jul-Sep)	Quarter 2 (Oct-Dec)	Quarter 3 (Jan-Mar)	Quarter 4 (Apr-Jun)	Annual Project Output (30 June 2021)	POE (Evidence to verify Performance)
CWP_6	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Roads and Stormwater	Upgrading of Arterial road D4014 in Makgoro (Sekgweng) to Makajane	Mankweng Cluster	3	Director Roads & Stormwater	LOAN	R8 633 395,70	Procurement and Evaluation ( Jul-Sep )	Appointment of a Contractor and adjudication Site establishment and processing of the road bed	Processing layer and selected subbase	Processing base, and construction of storm water drains	Processing base, and construction of storm water drains	Appointment letter, progress report, payment certificate
CWP_6	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Roads and Stormwater	Upgrading of arterial road from Gravel to tar – Mountain view via Magokobung to Subiaco	Mankweng Cluster	4	Director Roads & Stormwater	LOAN	R8 633 013,44	Procurement and Evaluation ( Jul-Sep )	Appointment of a Contractor and adjudication Site establishment and processing of the road bed	Processing layer and selected subbase	Processing base, and construction of storm water drains	Processing base, and construction of storm water drains	Appointment letter, progress report, payment certificate
CWP_6	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Roads and Stormwater	Upgrading of roads from gravel to tar Nobody traffic circle to Motha Matiane	Mankweng Cluster	6	Director Roads & Stormwater	LOAN	R8 632 944,04	Procurement and Evaluation ( Jul-Sep )	Appointment of a Contractor and adjudication Site establishment and processing of the road bed	Processing layer and selected subbase	Processing base, and construction of storm water drains	Processing base, and construction of storm water drains	Appointment letter, progress report, payment certificate
CWP_6	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Roads and Stormwater	Upgrading of road from Sengatane (D3330) to Chebeng	Molejie Cluster	16	Director Roads & Stormwater	LOAN	R8 633 409,08	Procurement and Evaluation ( Jul-Sep )	Appointment of a Contractor and adjudication Site establishment and processing of the road bed	Processing layer and selected subbase	Processing base, and construction of storm water drains	Processing base, and construction of storm water drains	Appointment letter, progress report, payment certificate

Project Number	Key Performance Area	Polokwan Strategic Objective (IDP Objective)	Municipal Programme	Project Name/Description	Project Type / Classification	Project Location	Ward No.	Project Owner	Source of Funding	Origin	Quarter 1 (Jul-Sep)	Quarter 2 (Oct-Dec)	Quarter 3 (Jan-Mar)	Quarter 4 (Apr-Jun)	Annual Project Output (30 June 2021)	POE (Evidence to verify Performance)
CWP_6	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our communities	Roads and Stormwater	Upgrading of Bloodriver main road via Mloutsi high school to agriculture houses	U	Molejje Cluster	10	Director Roads & Stormwater	LOAN	R8 631 845,50					Processing base, and construction of storm water drains	Appointment letter, progress report, payment certificate
CWP_6	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our communities	Roads and Stormwater	Upgrading of road D3432 from Ga-Mosi(Gilead road) via Sengatane to Chebeng	U	Molejje Cluster	16	Director Roads & Stormwater	LOAN	R8 633 510,91					Processing base, and construction of storm water drains	Appointment letter, progress report, payment certificate
CWP_6	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our communities	Roads and Stormwater	Upgrading of road from Leokama to Moshung	U	Molejje Cluster	18	Director Roads & Stormwater	LOAN	R8 633 394,82					Processing base, and construction of storm water drains	Appointment letter, progress report, payment certificate
CWP_6	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our communities	Roads and Stormwater	Upgrading of road D3989 Ga-mamabolo to litireng	U	Mankweng Cluster	24	Director Roads & Stormwater	LOAN	R8 632 718,31					Processing base, and construction of storm water drains	Appointment letter, progress report, payment certificate
											Procurement Processes ( Evaluation and Adjudication )	Appointment of a Contractor Site establishment and processing of the road bed	processing layer and selected subbase	Processing base, and construction of storm water drains	Appointment letter, progress report, payment certificate	
											Procurement Processes ( Evaluation and Adjudication )	Appointment of a Contractor Site establishment and processing of the road bed	processing layer and selected subbase	Processing base, and construction of storm water drains	Appointment letter, progress report, payment certificate	
											Procurement Processes ( Evaluation and Adjudication )	Appointment of a Contractor Site establishment and processing of the road bed	processing layer and selected subbase	Processing base, and construction of storm water drains	Appointment letter, progress report, payment certificate	
											Procurement Processes ( Evaluation and Adjudication )	Appointment of a Contractor Site establishment and processing of the road bed	processing layer and selected subbase	Processing base, and construction of storm water drains	Appointment letter, progress report, payment certificate	

Project Number	Key Performance Area	Polokwane Strategic Objective (IDP Objective)	Municipal Programme	Project Name/Description	Type of Project / Classification	Project Location	Ward No.	Project Owner	Director Roads & Stormwater	Source of Funding	Origin	Quarter 1 (Jul-Sep)	Quarter 2 (Oct-Dec)	Quarter 3 (Jan-Mar)	Quarter 4 (Apr-Jun)	Annual Project Output (30 June 2021)	POE (Evidence to verify Performance)
CWP_7 0	Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our communities	Roads and Stormwater	Upgrading of internal street from gravel to tar in Mankweng Unit A, to Pulamadibogo street from LG to Church	U	Mankweng Cluster	25	Director Roads & Stormwater	R8 633 506,95	LOAN	Procurement and Evaluation of Appointment of a Contractor and Adjudication Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor and Adjudication Site establishment and processing of the road bed	Processing selected layer and construction of storm water drains	Processing selected layer and construction of storm water drains	Processing base, and construction of storm water drains	Processing base, and construction of storm water drains	Appointment letter, progress report, payment certificate
CWP_7 1	Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our communities	Roads and Stormwater	Upgrading of internal street along Dikolobe primary school	U	Mankweng Cluster	26	Director Roads & Stormwater	R8 633 501,20	LOAN	Procurement and Evaluation of Appointment of a Contractor and Adjudication Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor and Adjudication Site establishment and processing of the road bed	Processing selected layer and construction of storm water drains	Processing selected layer and construction of storm water drains	Processing base, and construction of storm water drains	Processing base, and construction of storm water drains	Appointment letter, progress report, payment certificate
CWP_7 2	Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our communities	Roads and Stormwater	Upgrading of road in ga Thoka from reservoir to Makanye 4034	U	Makanye	27	Director Roads & Stormwater	R8 632 014,18	LOAN	Procurement and Evaluation of Appointment of a Contractor and Adjudication Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor and Adjudication Site establishment and processing of the road bed	Processing selected layer and construction of storm water drains	Processing selected layer and construction of storm water drains	Processing base, and construction of storm water drains	Processing base, and construction of storm water drains	Appointment letter, progress report, payment certificate
CWP_7 3	Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our communities	Roads and Stormwater	Upgrading of Bus road from R71 to Dinokeng between Mshongoville Gashloane to Matshelele	U	Mankweng Cluster	28	Director Roads & Stormwater	R8 633 505,35	LOAN	Procurement and Evaluation of Appointment of a Contractor and Adjudication Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor and Adjudication Site establishment and processing of the road bed	Processing selected layer and construction of storm water drains	Processing selected layer and construction of storm water drains	Processing base, and construction of storm water drains	Processing base, and construction of storm water drains	Appointment letter, progress report, payment certificate





Project Number	Key Performance Area	Polokwan Strategic Objective (IDP Objective)	Municipal Programme	Project Name/Description	Project Classification	Type of Project / Location	Ward No.	Project Owner	Source of Funding	Origin	Quarter 1 (Jul-Sep)	Quarter 2 (Oct-Dec)	Quarter 3 (Jan-Mar)	Quarter 4 (Apr-Jun)	Annual Project Output (30 June 2021)	POE (Evidence to verify Performance)
CWP_7	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Roads and Stormwater	Upgrading of arterial road in Tshware from Taxi rank via Tshware village to mamotshwa clinic	U	Mankweng Cluster	30	Director Roads & Stormwater	LOAN	R8 633 395,05	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed
CWP_7	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Roads and Stormwater	Upgrading of road internal street in Thatlanya	U	Mankweng Cluster	31	Director Roads & Stormwater	LOAN	R8 632 651,31	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed
CWP_7	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Roads and Stormwater	Upgrading of internal street from Solomondale to D3997	U	Mankweng Cluster	32	Director Roads & Stormwater	LOAN	R8 633 531,40	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed
CWP_7	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Roads and Stormwater	Upgrading of road from Ralema primary school via Krukutje, Ga Masehla, Ga legodi, Mokgohla to Molepo bottle store	U	Mankweng Cluster	36	Director Roads & Stormwater	LOAN	R8 633 395,01	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed	Procurement and Evaluation of Appointment of a Contractor Site establishment and processing of the road bed
CWP_7	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Roads and Stormwater	Processing of base, and construction of storm water drains	Processing	Processing	Processing	Processing	Processing	Processing	Processing	Processing	Processing	Processing	Processing	Processing
CWP_7	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Roads and Stormwater	Processing of base, and construction of storm water drains	Processing	Processing	Processing	Processing	Processing	Processing	Processing	Processing	Processing	Processing	Processing	Processing

Project Number	Key Performance Area	Polokwan Strategic Objective (IDP Objective)	Municipal Programme	Project Name/Description	Type of Project / Classification	Project Location	Ward No.	Project Owner	Source of Funding	Origin	Quarterly Project Implementation Milestones	Annual Project Output (30 June 2021)	POE (Evidence to verify Performance)
CWP_7	Basic Service Delivery	To ensure the provision of basic and nital environment services in a sustainable way to our community	Roads and Stormwater	Upgrading of arterial Road in Ga Semanya from R521 to Semanya Ga Semanya (Upgrading of internal street in Molejje Ga-Hahla ring road)	U	Molejje Cluster	36	Director Roads & Stormwater	LOAN	R8 633 436,49	Quarter 1 (Jul-Sep) and Adjudication ( Evaluation of a Appointment Contractor Site establishment and processing of the road bed	Processing base, and base, and construction of storm water drains	Appointment letter, progress report, payment certificate
CWP_7	Basic Service Delivery	To ensure the provision of basic and nital environment services in a sustainable way to our community	Roads and Stormwater	Upgrading of Internal Street in Ga Ujane to D3363	U	Molejje Cluster	40	Director Roads & Stormwater	LOAN	R8 594 228,12	Quarter 2 (Oct-Dec) and Adjudication ( Evaluation of a Appointment Contractor Site establishment and processing of the road bed	Processing base, and base, and construction of storm water drains	Appointment letter, progress report, payment certificate
CWP_8	Basic Service Delivery	To ensure the provision of basic and nital environment services in a sustainable way to our community	Roads and Stormwater	Upgrading of arterial road D3355 from Monwane to Matlala clinic	U	Molejje Cluster	41	Director Roads & Stormwater	LOAN	R8 633 435,16	Quarter 3 (Jan-Mar) and Adjudication ( Evaluation of a Appointment Contractor Site establishment and processing of the road bed	Processing base, and base, and construction of storm water drains	Appointment letter, progress report, payment certificate
CWP_8	Basic Service Delivery	To ensure the provision of basic and nital environment services in a sustainable way to our community	Roads and Stormwater	Upgrading of arterial road D383 in Setumong via Mahoi to Kgomo school	U	Aganang Cluster	43	Director Roads & Stormwater	LOAN	R8 634 234,38	Quarter 4 (Apr-Jun) and Adjudication ( Evaluation of a Appointment Contractor Site establishment and processing of the road bed	Processing base, and base, and construction of storm water drains	Appointment letter, progress report, payment certificate
CWP_8	Basic Service Delivery	To ensure the provision of basic and nital environment services in a sustainable way to our community	Roads and Stormwater	Complete the road from Gilead road to Kordon to	U	Aganang Cluster	44	Director Roads & Stormwater	LOAN	R8 703 777,02	Procurement Processes ( Evaluation and Adjudication of a Appointment Contractor Site establishment	Processing base, and base, and construction of storm water drains	Appointment letter, progress report, payment certificate

Project Number	Key Performance Area	Polokwan Strategic Objective (IDP Objective)	Municipal Programme	Project Name/Description	Project Type / Classification	Project Location	Ward No.	Project Owner	Source of Funding	Origin	Quarter 1 (Jul-Sep)	Quarter 2 (Oct-Dec)	Quarter 3 (Jan-Mar)	Quarter 4 (Apr-Jun)	Annual Project Output (30 June 2021)	POE (Evidence to Verify Performance)
CWP_8	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our communities	Roads and Stormwater	Upgrading of arterial road from Phuti to Tjafaneng	U	Aganang Cluster	7	Director Roads & Stormwater	LOAN	R1 861 785,00 from previous FY, Completion of storm water channel and project	Project completed	Project completed	Project completed	Project completed	Completion of storm water channel and project	Payment certificate and Completion of storm water channel and project
CWP_8	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our communities	Roads and Stormwater	Upgrading of arterial road from Phuti to Laastehoop	U	Aganang Cluster	5	Director Roads & Stormwater	LOAN	R4 825 037,35 from previous FY, Completion of storm water channel and project	Project completed	Project completed	Project completed	Project completed	Completion of storm water channel and project	Payment certificate and Completion of storm water channel and project
CWP_8	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our communities	Roads and Stormwater	Upgrading of arterial road in Ga-Ramoshana to Rammobola	U	Aganang Cluster	45	Director Roads & Stormwater	LOAN	R8 633 497,22 ( Evaluation and adjudication ) Site establishment and processing of the road bed	Appointment of a Contractor	Processing selected layer and subbase	Processing of storm water drains	Processing base, and construction of storm water drains	Processing base, and construction of storm water drains	Appointment letter, progress report, payment certificate
CWP_8	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our communities	Roads and Stormwater	Upgrading of streets in Benharis from Zebediela to D19	U	City Cluster	8	Director Roads & Stormwater	LOAN	R3 127 655,60 from previous FY, Completion of storm water channel and project	Project completed	Project completed	Project completed	Project completed	Completion of storm water channel and project	Payment certificate and Completion of storm water channel and project





Project Number	Key Performance Area	Polkwan Strategic Objective (IDP Objective)	Municipal Programme	Project Name/Description	Type of Project / Classification	Project Location	Ward No.	Project Owner	Source of Funding	Origin	Quarter 1 (Jul-Sep)	Quarter 2 (Oct-Dec)	Quarter 3 (Jan-Mar)	Quarter 4 (Apr-Jun)	Annual Project Output (30 June 2021)	POE (Evidence) to verify Performance
CWP_8_7	Basic Service Delivery	basic and environmental services in a sustainable way to our community	Roads and Stormwater	Upgrading of arterial road D3472 Ga Setati to Mashobohle D3332	U	Molejle Cluster	15	Director Roads & Stormwater	LOAN	R1 549 from previous FY, completion of storm water channel and project	Project completed	Project completed	Project completed	Project completed	Completion of storm water channel and project	Payment certificate and Completion certificate
CWP_8_8	Basic Service Delivery	basic and environmental services in a sustainable way to our community	Roads and Stormwater	Upgrading of internal street in Westernburg	U	City Cluster	19	Director Roads & Stormwater	LOAN	R1 718 from previous FY, Payment of outstanding invoices	Project completed	Project completed	Project completed	Project completed	Completion of storm water channel and project	Payment certificate and Completion certificate
CWP_8_9	Basic Service Delivery	basic and environmental services in a sustainable way to our community	Roads and Stormwater	Upgrading of arterial road from Madiga to Moduane	U	Aganang Cluster	29	Director Roads & Stormwater	LOAN	R2 708 from previous FY, Completion and inspection of project	Project completed	Project completed	Project completed	Project completed	Completion of storm water channel and project	Payment certificate and Completion certificate
CWP_9_0	Basic Service Delivery	basic and environmental services in a sustainable way to our community	Roads and Stormwater	Upgrading of arterial road D3997 from GaMokgopo to GaMakanyane	U	Aganang Cluster	33	Director Roads & Stormwater	LOAN	R808 733,76 from previous FY, Completion of storm water channel and project	Project completed	Project completed	Project completed	Project completed	Completion of storm water channel and project	Payment certificate and Completion certificate
CWP_9_1	Basic Service Delivery	basic and environmental services in a sustainable way to our community	Roads and Stormwater	Upgrading of road from GaMamphaka to Spitzkop	U	Aganang Cluster	34	Director Roads & Stormwater	LOAN	R4 448 from previous FY, Reworking sub base	Project completed	Project completed	Project completed	Project completed	Completion of storm water channel and project	Payment certificate and Completion certificate



Project Number	Key Performance Area	Polikwan Strategic Objective (IDP Objective)	Municipal Programme	Project Name/Description	Type of Project / Classification	Project Location	Ward No.	Project Owner	Source of Funding	Origin	Quarter 1 (Jul-Sep)	Quarter 2 (Oct-Dec)	Quarter 3 (Jan-Mar)	Quarter 4 (Apr-Jun)	Annual Project Output (30 June 2021)	POE (Evidence to verify Performance)	
CWP_9_2	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Roads and Stormwater	Upgrading of arterial road D3413 to Gillead road Ramakgaphola D3390	U	Aganang Cluster	35	Director Roads & Stormwater	LOAN	R5 638 from previous FY, Reworking the base and Surfacing 0.8km road	Completion of storm water channel and surfacing 0.8km road	Project completed	Project completed	Completion of storm water channel and surfacing 0.8km road	Payment certificate and completion of storm water channel and surfacing 0.8km road certificate		
CWP_9_3	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Roads and Stormwater	Upgrading of arterial road in Magongwa village from road D3378 to road D19	U	Aganang Cluster	42	Director Roads & Stormwater	LOAN	R1 005 from previous FY, Completion of storm water channel and surfacing 0.8km project	Project completed	Project completed	Project completed	Completion of storm water channel and surfacing 0.8km project	Payment certificate and completion of storm water channel and surfacing 0.8km project certificate		
CWP_9_4	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Roads and Stormwater	Construction of NMT at Magazyn Street and Vermekuwet		CBD		Director Roads and Stormwater	KFW Bank	R1 500							
CWP_2_32	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Transportation Services	PT facility upgrade	N	City Cluster	21	Director Roads & Stormwater	PTNG	R5 000	Alteration work(Removal of paving and kerbs, Demolition of external brick work and	Setting out of steel structure, materials covering and	Completion of the steel structure and roof finishing and	Reamping of existing ablation, Paintwork finishing and	Reamping of existing ablation, Paintwork finishing and	Reamping of existing ablation, Paintwork finishing and	Progress reports, site meeting minutes, payment certificates

**Transport Operations(PRTS)- Transport and Services**

Project Number	Key Performance Area	Polkwan Strategic Objective (IDP Objective)	Municipal Programme	Project Name/Description	Type of Project / Classification	Project Location	Ward No.	Project Owner	Source of Funding	Quarterly Project Implementation Milestones	POE (Evidence to verify Performance)				
										Quarter 1 (Jul-Sep)	Quarter 2 (Oct-Dec)	Quarter 3 (Jan-Mar)	Quarter 4 (Apr-Jun)	Annual Project Output (30 June 2021)	
CWP_2 33	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our communities	Transportation Services	Upgrade & construction of Trunk route 108/2017 WP1	N	City Cluster	13	Director Roads & Stormwater	R11 842 000,00	Procurement of service provider	Completion of road works and UA	n/a	n/a	Progress reports, site meeting minutes, payment certificates	
CWP_2 34	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our communities	Transportation Services	Construction of bus depot Civil works 108/2017 WP3	N	City Cluster	11	Director Roads & Stormwater	R12 000 000,00	Procurement of service provider	Completion of civil works	n/a	n/a	Progress reports, site meeting minutes, payment certificates	
CWP_2 35	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our communities	Transportation Services	Construction of bus station Civil works 108/2017 WP4	N	City Cluster	22	Director Roads & Stormwater	R26 000 000,00	Procurement of service provider	Completion of civil works	n/a	n/a	Progress reports, site meeting minutes, payment certificates	
CWP_2 37	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our communities	Transportation Services	Construction & provision of Station Upper structures	N	City Cluster	22	Director Roads & Stormwater	R31 000 000,00	n/a	n/a	Site hand over to building contractor. Construction of ablution facility as well as station buildings	Construction of station buildings	Completion of 2 station modules with 1 kiosk, relocation of ablution facility	Progress reports, site meeting minutes, payment certificates





Project Number	Key Performance Area	Polokwane Strategic Objective (IDP Objective)	Municipal Programme	Project Name/Description	Type of Project / Classification	Project Location	Ward No.	Project Owner	Source of Funding	Origin	Quarterly Project Implementation Milestones	Annual Project (Evidence) to verify Performance (June 2021)	POE
CWP_2 38	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Transportation Services	Environmental Management Seshogo & SDA1	N	Seshogo Cluster	13	Director Roads & Stormwater	R1 500 000,00	Procurement of service provider?	Appointment of service provider and environmental management on sites during construction	Monthly audit reports and compliance payment on sites during construction	Monthly Environmental Management and compliance reports and payment on sites during construction
CWP_2 40	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Transportation Services	Environmental Management in Polokwane City	N	City Cluster	City Wide	Director Roads & Stormwater	R1 500 000,00	Procurement of service provider?	Appointment of service provider and environmental management on sites during construction	Monthly Environmental Management and compliance reports and payment on sites during construction	Monthly Environmental Management and compliance reports and payment on sites during construction
CWP_2 41	Basic Service Delivery	To ensure the provision of basic and environmental services in a sustainable way to our community	Transportation Services	Refurbishment of Bus Daytime Layover Facility	N	City Cluster	City Wide	Director Roads & Stormwater	R2 000 000,00	Completion with the refurbishment of the buildings	Refurbished building for bus operations - site meeting, minutes, payment, boardroom, kitchen, toilets, restroom	Progress reports, meeting, minutes, payment, boardroom, kitchen, toilets, restroom	Progress reports, meeting, minutes, payment, boardroom, kitchen, toilets, restroom
		To ensure the provision of basic and environmental services in a sustainable way to our community	Transportation Services	Upgrading of Transit Mall	N	City Cluster	39	Director Roads & Stormwater	R4 950 000,00	Procurement of service provider	Completion of civil works	Progress reports, meeting, minutes, payment, road markings) of bus lanes	Progress reports, meeting, minutes, payment, road markings) of bus lanes
		To ensure the provision of basic and environmental services in a sustainable way to our community	Transportation Services	Construction & provision of Bus Depot in Seshogo	N	Seshogo Cluster	13	Director Roads & Stormwater	R27 000 000,00	n/a	Site handover to building contractor	Progress reports, meeting, minutes, payment, workshop, store room, fuelling and	Progress reports, meeting, minutes, payment, workshop, store room, fuelling and





Project Number	Key Performance Area	Polkwan Strategic Objective (IDP Objective)	Municipal Programme	Project Name/Description	Type of Project / Classification	Project Location	Ward No.	Project Owner	Source of Funding	Original	Quarterly Project Implementation Milestones	Annual Project Output (30 June 2021)	POE (Evidence to verify Performance)
		a sustainable way to our community		Transportation Services	N	Municipal wide		Director Roads & Stormwater	PTNG	R2 000,000	Quarter 1 (Jul-Sep) Procurement of service provider? Appointment of service provider and OHS management on sites OHS management on sites OHS management on sites OHS management on sites	Erection of prefab wash bay. certificates 35% elements	Monthly audit reports and compliance payment during construction certificates Monthly OHS management and compliance reports and payment during construction certificates

*(Handwritten mark)*