

ANNUAL BUDGETS OF MUNICIPAL ENTITIES ATTACHED TO THE ANNUAL BUDGET

**POLOKWANE HOUSING ASSOCIATION
OPERATIONAL EXPENDITURE BUDGET 2010/11 TO 2012/13**

DESCRIPTION	PROPOSED BUDGET			
	Approved Budget 2009/10	2010/11	2011/12	2012/13
INCOME				
Rental Income	12,963,360	13,826,000	15,208,800	24,534,000
Admin Fee	16,000	12,000	13,200	14,000
Grant	2,600,000	1,323,000	1,412,000	-
Grant - SPSH		-	-	-
Interest Received	500,000	600,000	660,000	739,200
Bad debt recovered	546,587	650,000	715,000	800,800
Recoveries		-	-	-
TOTAL OPERATIONAL INCOME	16,625,947	16,411,000	18,009,000	26,088,000
External Loan for 492 construction	112,990,000	70,000,000	-	-
TOTAL INCOME	129,615,947	86,411,000	18,009,000	26,088,000
EXPENDITURE				
DIRECTORS EMOLUMENTS	206,137	210,000	231,000	254,100
Directors -Subsistence & Travel	16,249	20,000	22,000	24,200
Directors - Remuneration	189,888	190,000	209,000	229,900
EMPLOYMENT COST	4,123,410	4,051,000	4,456,000	4,814,000
Salaries	2,864,707	2,755,600	3,031,160	3,334,276
UIF	13,745	17,700	19,470	21,417
Medical aid	210,000	282,400	310,640	341,704
Provident fund	103,089	206,700	227,370	250,107
Annual bonus	245,497	219,700	241,670	265,837
Workmanns				
Compensations	13,745	600	660	726
Skills Development Levy	13,745	30,300	33,230	36,073
Leave pmt provision	257,824	206,000	226,600	249,260
Staff Training and Development	171,882	123,000	135,300	148,830
Temporary Staff	85,941	41,000	45,100	49,610
Overtime	143,235	96,000	105,600	116,160
Housing	96,000	72,000	79,200	87,120
GENERAL EXPENSES	10,359,916	10,290,000	11,319,000	17,690,900

Advertising, Marketing & Promotion	120,000	60,000	66,000	72,600
Audit fees	100,000	180,000	198,000	217,800
Bad Debt Provision	324,084	250,000	275,000	302,500
Bank Charges	180,000	180,000	198,000	217,800
Cleaning Material and Gardening Services	60,000	50,000	55,000	60,500
Communications - Cellphone	50,000	40,000	44,000	48,400
Communications - Internet & Telephone	200,000	180,000	198,000	217,800

DESCRIPTION	PROPOSED BUDGET			
	Approved Budget 2009/10	2010/11	2011/12	2012/13
Credit Checks	210,000	125,000	137,500	151,250
Depreciation	25,000	25,000	27,500	30,250
Electricity and water	150,000	-	-	-
Entertainment	20,000	-	-	-
Motor vehicle expenses - Fuel	-	20,000	22,000	24,200
Institute Membership Fees	90,000	90,000	99,000	108,900
Insurance	210,000	180,000	198,000	217,800
Computer	60,000	-	-	-
Interest on loan - NHFC	5,160,000	6,000,000	6,600,000	12,500,000
Software Licences	30,000	45,000	49,500	54,450
Office Equipment	40,000	-	-	-
Postage & Courier	20,000	20,000	22,000	24,200
Printing and Stationery	250,000	100,000	110,000	121,000
Professional Fees	180,000	150,000	165,000	181,500
Rates and taxes	150,000	160,000	176,000	193,600
Refreshments & Catering staff	35,000	40,000	44,000	48,400
Refreshments & Catering Board	50,000	40,000	44,000	48,400
Rental - External Equipment	100,000	110,000	121,000	133,100
Security	1,385,832	1,400,000	1,540,000	1,694,000
Subscriptions	60,000	70,000	77,000	84,700
Subsistence and Travel	80,000	90,000	99,000	108,900
Seminars and workshops	350,000	150,000	165,000	181,500
Tenant Committees				00
Workshop	30,000	35,000	38,500	42,350
Legal expenses	490,000	500,000	550,000	605,000
Valuation fees	150,000	-	-	-

REPAIRS AND MAINTENANCE	1,614,000	1,785,000	1,963,000	2,190,500
Repairs & Maintenance - Office	70,000	60,000	66,000	72,600
Repairs & Maintenance - Office Furniture & Equipment	20,000	30,000	33,000	36,300
Repairs & maintenance - Buildings	1,524,000	1,600,000	1,760,000	1,967,500
Repairs & maintenance - Vehicle		80,000	88,000	96,800
Repairs & maintenance - IT and Computer		15,000	16,000	17,300
TOTAL OPERATIONAL COST	16,303,463	16,336,000	17,969,000	24,949,500
CAPITAL BUDGET	112,990,000	70,075,000	40,000	1,138,500
			-	
TOTAL EXPENSES	129,293,463	86,411,000	18,009,000	26,088,000
			-	
SURPLUS/(DEFICIT)	322,484	-	-	-

LOCAL AUTHORITY NOTICE:
POLOKWANE MUNICIPALITY

**REVOCATION AND DETERMINATION OF TARIFFS FOR THE 2010/2011
FINANCIAL YEAR**

Notice is hereby given in terms of the provisions of the Local Government Municipal Finance Management Act 56/2003 as well as Chapter 4 of the Local Government Municipal Systems Act 32/2000, that the Polokwane Municipality has on 21 June 2010 adopted its annual budget, as well as the tariffs to be charged for municipal services as indicated in this notice.

In relation to the 2010/2011 budget, the municipal council also determined the municipal assessment rates to be charged on property i.t.o. section 17 of the Local Government Municipal Finance Management Act 56/2003.

Tariffs for municipal services and assessment rates contained in this notice shall be effective from **1 July 2010**.

The relevant assessment rates and tariffs have been determined as follows:

SCHEDULE:

- 1. MUNICIPAL ASSESSMENT RATES**
- 2. DRAINAGE TARIFFS**
- 3. SANITARY & REFUSE REMOVAL TARIFFS**
- 4. WATER SUPPLY TARIFFS**
- 5. ELECTRICITY SUPPLY TARIFFS**
- 6. COMMUNITY CENTRES, SPORT FACILITIES, SWIMMING POOLS, DEVELOPMENT CLINICS, SHOWGROUND, OCCASSIONAL LEASING OF FACILITIES**
- 7. CEMETERIES, TOWN LANDS, GRAZING, GRASS, RENTAL OF LAND ON OCCASIONAL BASIS, NURSERY (DECORATIONS), PARKS, FLEA MARKET AREAS, ART MARKET AREAS, STALLS AT PUBLIC MUNICIPAL FUNCTIONS, GAME RESERVE & CARAVAN PARK, BIRD SANCTUARY, WEIGHBRIDGE AT WELTEVREDEN LANDFILL SITE**
- 8. FIRE FIGHTING COURSES, FIRE RESCUE AND SPECIAL SERVICES**
- 9. TRAFFIC & LICENSING FEES, TRAFFIC ESCORTING SERVICES, MOTOR AND ANIMAL POUND FEES AND OTHER GENERAL CHARGES**

- 10. DANIE HOUGH CULTURE CENTRE FACILITIES, ALL ACTIVITIES ROOMS, BAKONE MALAPA OPEN AIR MUSEUM - ENTRANCE FEES, CONFERENCE & "BOMA" FACILITIES & LIBRARIES**
- 11. TOWN PLANNING APPLCIATIONS, ADVERTISING & INSPECTION FEES, OTHER FEES, FEES WHERE MUNICIPAL INPUT REQUIRED ON APPLICATIONS, REPRODUCTION OF DOCUMENTATION & MAPS**
- 12. BUILDING & STRUCTURAL PLANS, OCCUPATION CERTIFICATES, RE-INSPECTION FEES, PAVEMENT DEPOSITS**
- 13. ISSUING OF CERTIFICATES AND FURNISHING OF INFORMATION**

SCHEDULE 1:

ASSESSMENT RATES ON THE MARKET VALUE OF RATEABLE PROPERTY RECORDED IN THE VALUATION ROLL AND FIXED DATES FOR PAYMENT IN RESPECT OF THE FINANCIAL YEAR 1 JULY 2010 TO 30 JUNE 2011

The Polokwane Municipality will levy from **1 July 2010** the following assessment rates in respect of the different categories of rateable property recorded in the valuation roll.

Code	Category	Current estimated tariff based on new market value	Proposed tariff from 1/07/2010
AI	Residential Property, low and high density	.003997	.004236
AII	Residential Property, sectional title	.003997	.004236
AIII	Residential Property consent use - clause 20 (old) & 21(new)	.006884	.007297
AIIIA	Residential Property consent use - clause 21 (old) & 22 (new)	.006884	.007297
AV	Residential impermissible use or illegal use	.006884	.007297
AVI	Residential privately owned towns - services by owner	.003997	.004236
AVII	Residential vacant land	.019136	.020284
B	Industrial properties	.006884	.007297
BI	Industrial properties, sectional title	.006884	.007297
C	Business & commercial properties	.006884	.007297
CI	Business & commercial properties, sectional title	.006884	.007297
DI	Farm properties used for agricultural purposes	.002750	.002915
DII	Farm properties used for business and commercial purposes	.006884	.007297
DIII	Farm properties used for residential purposes	.003997	.004236
DIV	Farm properties used for other purposes(remainder of property)	.002750	.002915
FI	Small holdings used for agricultural purposes	.002750	.002915
FII	Small holdings used for residential purposes	.003997	.004236
FIII	Small holdings used for	.006884	.007297

	industrial purposes		
FIV	Small holdings used for business and commercial purposes	.006884	.007297
GI	State owned properties - schools	.006884	.007297
GII	State owned properties - private commercial activities	.006884	.007297
GIII	State owned properties for residential properties	.003997	.004236
GIV	State owned properties-vacant land	.019136	.020284
GV	State owned properties for public benefit organizations	.006884	.007297
GVI	State owned properties for agricultural purposes	.002750	.002915
GVII	State owned properties for business purposes	.006884	.007297

Code	Category	Current estimated tariff based on new market value	Proposed tariff from 1/07/2010
GVIII	State owned properties for industrial purposes	.006884	.007297
H	Municipal properties	Exempted	Exempted
HI	Municipal properties - private commercial activities	.006884	.007297
HII	Municipal properties - residential occupied dwellings	Exempted	Exempted
I	Public service infrastructure	.006884	.007297
J	Public service infrastructure, privately owned towns serviced by the owner	Exempted	Exempted
M	State trust land	.002750	.002915
NI	Properties acquired through the Provision of Land and Assistance Act, 1993 or the Restitution of Land Rights Act,1994	.002750	.002915
P	Properties on which national monuments are proclaimed	Exempted	Exempted
Q	Properties owned by public benefit organizations and used for any specific public benefit activities listed in Part 1 of the Ninth Schedule to the Income Tax Act	.006884	.007297
QI	Private schools	.006884	.007297
QII	Private sport/social clubs & section 21 companies	.006884	.007297

The following exemptions/rebates/reductions will come into operation from **1 July 2010**:

1. In terms of the property Rates Act, the first R15 000 of the property's market value of owners of residential premises and sectional titles which are used exclusively for residential purposes are exempted from the levying of rates (guest houses excluded)

Market Value	R0 - R15 000	Exempted
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2. Owners of residential premises and sectional titles whose improved property's market value is below R50 000 (including the first R15 000) and are used exclusively for residential purposes (guest houses excluded).

Market Value	R15 001- R49 999	Exempted
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3. Owners of residential premises and sectional titles whose improved property's market value is R50 000 or above but below R100 000 (including the first R15 000) and are used exclusively for residential purposes (guest houses excluded).

Market Value	R50 000 -R99 999	20% Rebate
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4. A further rebate of 20% will be granted to owners of special residential premises whose improved property's market value is R100 000 or above and who are depended on pensions or social grants or other revenue and whose average income does not exceed R 7000.00 per month.

Subject to the following conditions

- 4.1 An applicant must on 2010-07-01 be at least 60 years of age except in the case of owners depended on social grants.
- 4.2 An applicant or his/her wife/husband must be the registered owner as well as the occupant of the property concerned.
- 4.3 The total average monthly income from all resources of an applicant and his/her wife/husband may not be in excess of R7 000.00 per month and should the total average monthly income be in excess of the amount of R7 000.00 during the financial year in respect of which the rebate is allowed, such rebate will lapse as from the date on which the income is exceeded.
- 4.4 An application for rebate on the prescribed application form should reach the office of the Chief Financial Officer not later than 2010-11-30, or in respect of new purchased properties within 60 days after registration of transfer in the applicant's name after which date no application for rebate will be considered.
- 4.5 Should any incorrect information be furnished in the application form, assessment rates will be levied at the normal tariff as from 2010-07-01 and interest will be levied from this date.
- 4.6 A rebate will only be granted in respect of a property on which only one dwelling is erected and such dwelling be occupied by the applicant and his/her dependants.
- 4.7 The rebate will only be granted if the applicant and his/her wife/husband are not the registered owner of other premises,

irrespective where such premises is situated, than the premises occupied by him/her.

4.8 The required information must be confirmed by a sworn affidavit.

4.9 The said further rebate of 20% shall not be applicable on any applicant who is registered as an indigent and who receives an indigent subsidy from the Polokwane Municipality.

5. Owners of business or industrial property's whose improved property's market value is R50 000 000 or above will receive the following rebate:

Market Value	R50 000 000 - R99 999 999	10% Rebate
Market Value	R100 000 000 and above	25% Rebate

6. Private Township Developers (remainder of Townships) - 20% rebate until date of registration of transfer in purchasers name or completion of a dwelling which ever comes first.

7. Private Townships and Sectional Title Schemes of which some or all of the internal municipal services are maintained by the owners - 20% rebate.

8. In terms of the property Rates Act, the first 30% of the property's market value of Public service infrastructure is exempted from the levying of assessment rates.

9. Properties owned by public benefit organizations and used for any specific public benefit activities listed in Part 1 of the Ninth Schedule to the Income Tax Act are exempted subject to the following criteria;

9.1 On a property registered in the name of and used primarily as a place of public worship by a religious community, including an official residence registered in the name of the church which is occupied by an office-bearer of that church who officiates at services at that place of worship in terms of section 17(1) (i) of the Act. The exemption is applicable also on a property registered in the name of and used primarily as a place of public worship by a religious community that does not erect buildings.

9.2 State properties that provide local a service are exempted from rating for example clinics, police stations etc.

9.3 Any schools registered in terms of any law, whether private or state subsidized, operated without the aim of making a profit and which are exempted from payment of income tax in terms of the provisions of the Income tax Act, Act no. 58 of 1962.

10. Reduction in rates to owners of land for agricultural purposes and non-urban land and vacant non-urban land is calculated as follows:

100% of the pro rata market value of the property on the first 1 hectare thereof;

25% of the pro rata market value of the property on the next 3 hectares thereof;

10% of the pro rata market value of the property on the next 16 hectare thereof;

1% of the pro rata market value of the property on the remainder thereof;

11. Assessment rates will be levied in twelve more or less equal monthly instalments, the first of which is payable on 2010-08-15 and thereafter on the fifteenth day (15th) of every month towards 2011-07-15.

SCHEDULE 2:

DRAINAGE CHARGES: 2010/2011

1. APPLICATION FEES

The Engineer shall determine application fees in terms of the provisions of section 23(1) of the By Laws.

The assessment of the charges shall be based upon the total square area of the building, addition or alteration to an existing building. The charges are incorporated in the building plan fees and shall be payable in advance when the building plans are submitted. In case of any dispute arising in respect of the assessment of the application fees, the matter shall be subject to the right of appeal as determined in Section 3 of the By Laws.

2. SEWERAGE CHARGES

The owner of any erf or piece of land, with or without improvements, which is, or in the opinion of the Council can be, connected to the sewer, shall monthly pay to the Council, in terms of the provisions of Section 5 of the Bye-Laws the following charges:

		Approved tariff from 1/07/2009	Proposed tariff from 1/07/2010
		Per calendar month or part thereof	Per calendar month or part thereof
(1)	AVAILABILITY CHARGES		
	(i) Improved residential erven with a surface area not exceeding 500m ²	No charge	No charge
(2)	ALL OTHER ERVEN		
	(i) For the first 500m ² or part thereof, of surface area of the erf:	R26.10	R27.65
	(ii) Thereafter, per 500m ² or part thereof, up to 2 000m ² of the surface area of the erf:	R8.65	R9.15
	(iii) Thereafter, per 1 000m ² or part thereof, of the surface area of the erf:	R6.90	R7.30

	(iv) Additional charge per unimproved erf:	R9.95	R10.55
	(v) Maximum charge (887 000m ²):	R6 158.55	R6 515.60
(3	ADDITIONAL CHARGES		
)			
1.	Dwelling-houses, churches, church halls as well as buildings used exclusively by and registered in the name of the Boy Scouts, Girl Guides, Voortrekkers or similar organisation.		

		Approved tariff from 1/07/2009	Proposed tariff from 1/07/2010
		Per calendar month or part thereof	Per calendar month or part thereof
	(i) For the first dwelling-house, church, church hall or other building mentioned in 2(1) above erected on any erf or piece of land, per building	R9.95	R10.55
	(ii) For the second or subsequent dwelling-house, church, church hall or other building mentioned in 2(1) above, per building	R35.95	R38.10
2.	Flats – per flat	R35.95	R38.10
3.	State supported schools, technicons, colleges, universities and related amenities, excluding hostels, per 35 personnel and pupils or part thereof:	R53.05	R56.25
4.	Amenities for lodging which include:		
	(i) Hostels and related amenities for educational institutions.		
	(ii) Old age homes as well as youth centres/homes whereof the body corporate is registered as a welfare organisation in terms of the applicable National Welfare Acts -		
	Per 12 residents, personnel and pupils/students, or part thereof	R53.05	R56.25
	(iii) Homes, crèches or other similar amenities mainly used for the full time care and/or education of the aged, crippled, mentally/intellectually handicapped where the body corporate is registered		

	as a welfare organisation in terms of the applicable National Welfare Acts -		
	Per 8 residents and personnel or part thereof	R53.05	R56.25
	(iv) Hotels licensed in terms of the Liquor Act, as amended:		
	For each 100m ² or part thereof of the total floor area on each storey, including the basement and outbuildings available for hotel purposes	R106.15	R112.50

		Approved tariff from 1/07/2009	Proposed tariff from 1/07/2010
		Per calendar month or part thereof	Per calendar month or part thereof
6.	Non-residential buildings on industrially/commercially zoned stands:		
	(i) For each bath (plunge bath and shower bath included) water closet, urinal pan or compartment, slop hopper, washing trough	R53.05	R56.25
	(ii) For each trough or channel used for, or destined to be used for urinal or water closet purposes, for each 650mm or part thereof	R53.05	R56.25
	For each grease trap:		
	(i) Not in excess of 150mm in diameter	R53.05	R56.25
	(ii) In excess of 150mm up to and including 200mm in diameter	R68.20	R72.30
	(iii) In excess of 200mm up to and including 300mm in diameter	R106.15	R112.50
	(iv) In excess of 300mm in diameter	R136.35	R144.55
7.	Any other building or improvement:		
	(i) For each bath (plunge and shower bath included) water closet, urinal pan or compartment, or slop hopper, or washing trough	R53.05	R56.25
	(ii) For each trough or channel used for or destined to be used for urinal or water closet purposes, for each 650mm or part thereof	R53.05	R56.25
	(iii) For each grease trap:		

	(i) Not in excess of 150mm in diameter	R53.05	R56.25
	(ii) In excess of 150mm up to and including 200mm in diameter	R68.20	R72.30
	(iii) In excess of 200mm up to and including 300mm in diameter	R106.15	R112.50
	(iv) In excess of 300mm in diameter	R136.35	R144.55

		Approved tariff from 1/07/2009	Proposed tariff from 1/07/2010
		Per calendar month or part thereof	Per calendar month or part thereof
(4)	CONSERVANCY TANKS		
	Erven that cannot be connected to the main sewer and where a conservancy tank is installed:		
	Per month, regardless of the number of removals	R48.50	R51.40

3. CONNECTION FEES

For every sewer connection as referred to in section 7(3) of the By Laws, the estimated cost plus 10 % shall be payable in advance together with the application fees as set out in item 1 of this schedule.

4. CHARGES FOR INDUSTRIAL EFFLUENT

The monthly charge for the discharge of industrial effluent into the municipal drain, in terms of section 78 of the By Laws, is calculated according to the following formula:

COST PER KILOLITRE:

1.	SA Breweries:		
	Cost per Kiloliter (c/Kl)	(72.50+ 0.082 x COD)	(76.85 + 0.086 x COD)
2.	All Other Industries & Dept of Public Works (Old Air Force Base)		
	2.1 Cost per Kiloliter (c/Kl)	(95.15 + 0.106 X COD)	(100.85 + 0.112 X COD)
	2.2 Additional Cost:		
	Industrial effluent whereof the average pH value of the representative samples taken during that period is less than 6 or more than 11, per kiloliter, per month.	50.25c	53.25c

5. CHARGES FOR CHEMICAL & BACTERIOLOGICAL ANALYSIS

ANALYSIS	Units	Tariff1 *	Tariff 2**	Tariff1 *	Tariff
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					2**
C.O.D.	mg/l	R 58.00	R 29.00	R 61.50	R 30.75
Petroleum ether soluble subst.	mg/l	R 37.70	R 18.85	R 40.00	R 20.00
Eijkman		R 43.60	R 21.80	R 46.20	R 23.10
Phosfatase	ug/l	R 15.50	R 7.75	R 16.40	R 8.20
Sodium	mg/l	R 27.10	R 13.55	R 28.70	R 14.35
Potassium	mg/l	R 27.10	R 13.55	R 28.70	R 14.35
Suspended solids	mg/l	R 27.10	R 13.55	R 28.70	R 14.35
T.D.S.	mg/l	R 27.10	R 13.55	R 28.70	R 14.35
Oxygen absorbed	mg/l	R 37.70	R 18.85	R 40.00	R 20.00
Ammonia:n	mg/l	R 27.10	R 13.55	R 28.70	R 14.35

ANALYSIS	Units	Tariff1 *	Tariff 2**	Tariff1 *	Tariff 2**
Phosphate:p	mg/l	R 27.10	R 13.55	R 28.70	R 14.35
Chloride	mg/l	R 27.10	R 13.55	R 28.70	R 14.35
Total viable organisms	ml	R 43.60	R 21.80	R 46.20	R 23.10
Total coliform organisms	100ml	R 43.60	R 21.80	R 46.20	R 23.10
Faecal coliform organisms	100ml	R 43.60	R 21.80	R 46.20	R 23.10
Total kjeldahl nitrogen	mg/l	R 58.00	R 29.00	R 61.50	R 30.75
Conductivity	mS/m	R 8.30	R 4.15	R 8.80	R 4.40
Sulphate	mg/l	R 22.30	R 11.15	R 23.60	R 11.80
m-Alkalinity	mg/l CaCO ₃	R 22.30	R 11.15	R 23.60	R 11.80
Settleable solids	ml/l/h	R 27.10	R 13.55	R 28.70	R 14.35
Nitrate	mg/l as N	R 30.60	R 15.30	R 32.40	R 16.20
Fluoride	mg/l	R 30.60	R 15.30	R 32.40	R 16.20
Turbidity	NTU	R 8.30	R 4.15	R 8.80	R 4.40
Total hardness	mg/l CaCO ₃	R 22.30	R 11.15	R 23.60	R 11.80
Calcium hardness	mg/l CaCO ₃	R 22.30	R 11.15	R 23.60	R 11.80
PH		R 8.30	R 4.15	R 8.80	R 4.40
Flocculation test		R 70.90	R 35.45	R 75.20	R 37.60
Chlorine demand		R 43.60	R 21.80	R 46.20	R 23.10
Methylene blue reduction test		R 15.50	R 7.75	R 16.40	R 8.20
Coliform organisms	ml	R 43.60	R 21.80	R 46.20	R 23.10
Chromium	mg/l	R 27.10	R 13.55	R 28.70	R 14.35
Cadmium	mg/l	R 27.10	R 13.55	R 28.70	R 14.35
Lead	mg/l	R 27.10	R 13.55	R 28.70	R 14.35
Cyanide	mg/l	R 30.60	R 15.30	R 32.40	R 16.20
Boron	mg/l	R 27.10	R 13.55	R 28.70	R 14.35
Antimony	mg/l	R 27.10	R 13.55	R 28.70	R 14.35
Arsenic	mg/l	R 43.60	R 21.80	R 46.20	R 23.10
Copper	mg/l	R 27.10	R 13.55	R 28.70	R 14.35
Iron	mg/l	R 27.10	R 13.55	R 28.70	R 14.35
Manganese	mg/l	R 27.10	R 13.55	R 28.70	R 14.35
Aluminium	mg/l	R 27.10	R 13.55	R 28.70	R 14.35
Nitrite	mg/l as N	R 30.60	R 15.30	R 32.40	R 16.20
Zinc	mg/l	R 27.10	R 13.55	R 28.70	R 14.35
Free chlorine	mg/l	R 13.00	R 6.50	R 13.80	R 6.90
Combined chlorine	mg/l	R 13.00	R 6.50	R 13.80	R 6.90
Volatile suspended solids	mg/l	R 37.70	R 18.85	R 40.00	R 20.00
MIss	mg/l	R 27.10	R 13.55	R 28.70	R 14.35
Phenol	mg/l	R 37.70	R 18.85	R 40.00	R 20.00

Tariff 1 is the cost charged for either the first or second sample, and tariff 2 is the cost charged for the 3rd sample and any subsequent sample that is received on the same day.

6. SUPPLY OF DISTILLED WATER

Distilled Water Per litre	R4.20	R4.45
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SCHEDULE 3:

SANITARY & REFUSE REMOVAL CHARGES: 2010/2011

1. REFUSE REMOVAL

The owner of any erf, stand, premises or other area shall monthly pay to the Council the following refuse removal charges, which, unless otherwise stated, shall be levied per calendar month or part thereof:

			Approved tariff from 1/07/2009	Proposed tariff from 1/07/2010
			Per calendar month or part thereof	Per calendar month or part thereof
1.	(i)	Dwelling houses, churches and church halls which are used for that purpose		
		And		
	(ii)	Improved premises used exclusively by and registered in the name of the Boy Scouts, Girl Guides, Voortrekkers or a similar organisation		
		PER UNIT		
		(a) On an erf with a surface area not exceeding 500m ²	R21.15	R22.40
		(b) All erven with a surface area in excess of 500m ² :		
		(i) For the first 500m ² of the surface area of the erf	R33.95	R36.00
		(ii) Thereafter, for the following 500m ² or part thereof, of the surface area of the erf	R22.70	R24.00
		(iii) Thereafter, per 500m ² or part thereof, of the surface area of the erf	R11.35	R12.00
		Provided that where more than one		

		dwelling-unit is erected on an erf, the area of such erf shall be divided by the number of dwelling-units thereon, and the charge, for each portion so obtained, shall be calculated in terms of the above formula as if such portion constitutes a separate erf.		

			Approved tariff from 1/07/2009	Proposed tariff from 1/07/2010
			Per calendar month or part thereof	Per calendar month or part thereof
		(iv) Maximum charge (11 000m ²)	R170.15	R180.00
2.		Flats		
		PER UNIT		
		(a) Up to and including 500m ² of the surface area of the erf	R33.95	R36.00
		(b) Thereafter, for the following 500m ² or part thereof, of the surface area of the erf	R22.70	R24.00
		(c) Thereafter, per 500m ² or part thereof, of the surface area of the erf	R11.35	R12.00
		Provided that where more than one dwelling-unit is erected on an erf, the area of such erf be divided by the number of dwelling-units thereon, and the charge, for each portion so obtained, shall be calculated in terms of the above formula as if such portion constitutes a separate erf.		
3.		State supported schools, technicons, colleges and universities and related amenities per 1m ³ container	R180.55	R191.40
4.	(i)	Hostels and related amenities for educating institutions and/or		
	(ii)	Old age homes as well as youth centres/homes whereof the body corporate is registered as a welfare organisation in terms of applicable National Welfare Acts and/or		
	(iii)	Homes, crèches or other similar amenities mainly used for the fulltime caring and/or education of the aged, crippled and		

		intellectually/mentally handicapped and whereof the body corporate is registered as a welfare organisation in terms of the applicable National Welfare Acts:		
		Per 300m ² or part thereof, of the total floor area of the building	R67.95	R72.00

			Approved tariff from 1/07/2009	Proposed tariff from 1/07/2010
			Per calendar month or part thereof	Per calendar month or part thereof
5.		Hotels licensed in terms of the Liquor Act, as amended:		
		(i) Up to and including 300m ² or part thereof, of the total floor area	R367.15	R389.20
		(ii) Thereafter, per 100m ² or part thereof, of the total floor area of the building	R81.05	R85.90
		(iii) Maximum charge (8 300m ²)	R6 851.15	R7 261.20
6.		Non-residential buildings on industrially/commercially zoned stands:		
		(i) Up to and including 300m ² of the total floor area of the building	R183.25	R194.25
		(ii) Thereafter, per 100m ² or part thereof, of the total floor area of the building	R50.70	R53.75
		(iii) Maximum charge (13 300m ²)	R6 774.25	R7 181.75
7.		Any other building:		
		(i) Up to and including 300m ² or part thereof, of the total floor area	R367.15	R389.20
		(ii) Thereafter, per 100m ² or part thereof, of the total floor area of the building	R81.05	R85.90
		(iii) Maximum charge (8 300m ²)	R6 851.15	R7 261.20
8.		Mass Containers:		
		For the removal of domestic refuse where a mass container is specifically supplied for use by a specific premises, per mass container, per removal	R365.00	R387.00

9.		Garden Refuse Removal:		
		(i) For the removal of garden refuse in plastic bags on the day which refuse removal normally takes place	No charge	No charge
		(ii) For the removal of garden refuse other than placed in plastic bags, per removal	R365.00	R387.00
10		For the removal of non-perishable refuse, excluding garden refuse:		
		Per removal	Estimated cost + 10%	Estimated cost + 10%

			Approved tariff from 1/07/2009	Proposed tariff from 1/07/2010
			Per calendar month or part thereof	Per calendar month or part thereof
11	.	Occasional Services:		
		Per removal	R397.00	R420.00
12	.	Weltevreden Landfill Site		
		Weighbridge fees per ton or part thereof	R26.35	R28.00

2. CARCASS REMOVAL AND DISPOSAL THEREOF

1.		Calf, foal, sheep, goat, lamb, pig, dog, cat or poultry, per carcass	R53.00	R56.00
2.		Any other animal, per carcass	R106.00	R112.00
3.		Maximum charge, per removal	R316.00	R335.00

3. GENERAL

1.		The expiry date for payment in respect of services rendered, shall be the first working day after the 14 th day of the month, following the month during which such service was rendered, and shall be recoverable from the owner of the premises in respect of which services were rendered or otherwise as determined under Section 49 of the Local Government Ordinance, 1939.
2.		Any amount due in respect of sanitary services rendered by the Council, shall be paid on or before the first working day after the 14 th of the month following on the month in respect whereof levies were raised.

SCHEDULE 4:

WATER SUPPLY CHARGES: 2010/2011

PART I

WATER SUPPLY

1. BASIC CHARGE

A basic charge of R72.00 for the first 2 000m² or part thereof with an additional charge of R10.45 for every additional 1 000m² or part thereof per month shall be levied per erf, stand, premises or other area, not zoned as residential 1,2,3 or 4 or not used for residential purposes, with or without any improvements, which is or, in the opinion of the council can be, connected to the main waterline, whether water is consumed or not and shall be payable by the owner of such property: provided that in the case of agricultural holdings, farm lands as well as property situated outside the municipality the maximum charge shall be R113.80 per month and R16 478.50 per month in the case of other premises: provided further that no basic charge shall be levied on property belonging to the Council unless it is let for purposes other than residential.

2. DOMESTIC SUPPLY

1. For the supply of water to an erf, stand, premises or other area, that is being served by a separate meter, for consumption since the previous monthly meter reading:

		Approved tariff from 1/07/2009	Proposed tariff from 1/07/2010
(i)	For the first 5Kl; per Kl:	R3.60	R3.80
(ii)	For the following 10Kl; per Kl:	R5.45	R5.75
(iii)	For the following 15Kl; per Kl:	R5.90	R6.25
(iv)	For the following 20Kl; per Kl:	R7.80	R8.25
(v)	For the following 50Kl; per Kl:	R9.40	R9.95
(vi)	Thereafter, for consumption in excess of 100Kl, per Kl:	R11.35	R12.05

2. Where water is supplied to more than one consumer per erf, stand, premises or other area that is served by a communal meter, the following charges shall be levied, for consumption since the previous monthly meter reading:

(i)	For the first (5 x A) Kl or part thereof (where A is the sum of the number of	R3.60	R3.80
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	consumers served by such communal meter) per Kl		
(ii)	For the following (10 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per Kl	R5.45	R5.75
(iii)	For the following (15 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per Kl	R5.90	R6.25

(iv)	For the following (20 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per Kl	R7.80	R8.25
(v)	For the following (50 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per Kl	R9.40	R9.95
(vi)	Thereafter, for consumption in excess of 100Kl, per Kl:	R11.35	R12.05

3. For the supply of water to consumers from water hydrants:

(i)	Per dwelling, building, structure or room separately occupied notwithstanding the fact that more than one such dwelling, building, structure or room is under one roof, for 5Kl per Kl per month	R3.60	R3.80
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3. CONCERNS ON INDUSTRIALLY ZONED ERVEN

1. For the supply of water to an erf, stand, premises or other area, by a separate meter, for consumption since the previous monthly meter reading:

(i)	For the first 30Kl; per Kl:	R7.80	R8.25
(ii)	For the following 20Kl; per Kl:	R10.45	R11.05
(iii)	For the following 50Kl; per Kl:	R11.90	R12.60
(iv)	For the following 19 900Kl; per Kl:	R12.95	R13.70
(v)	Thereafter for consumption in excess of 20 000Kl, per Kl	R9.90	R10.50

2. Where water is supplied to more than one consumer per erf, stand, premises or other area served by a communal meter, the following charges shall be levied, for consumption since the previous monthly meter reading:

(i)	For the first (30 x A) Kl or part thereof (where A is the sum of the number of consumers served by a communal meter) per Kl	R7.80	R8.25
(ii)	For the following (20 x A) Kl or part thereof (where A is the sum of the number of consumers served by a communal meter) per Kl	R10.45	R11.05
(iii)	For the following (50 x A) Kl or part thereof (where A is the sum of the number of consumers served by a		

	communal meter) per Kl	R11.90	R12.60
(iv)	Thereafter, for consumption in excess of 100Kl, per Kl	R12.95	R13.70

4. SILICON SMELTERS

(i)	Service charge per month	R29 016.00	R30 757.00
(ii)	For the supply of water, for the first 20 000Kl, per Kl	R12.95	R13.70
(iii)	For consumption in excess of 20 000Kl, per Kl	R9.40	R9.95
(iv)	Minimum charge, per month - (15 000Kl)	R194 250	R205 500

5. DEPARTMENT OF PUBLIC WORKS (AIRFORCE BASE)

(i)	For the supply of water, per Kl	R12.95	R13.70
(ii)	Minimum charge, per month - (13 000Kl)	R168 350	R178 100

6. DALMADA WATER CO-OPERATION & BROADLANDS

(i)	For the supply of water, per Kl	R7.80	R8.25
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7. SCHOOLS AND SCHOOL HOSTELS

(i)	For the supply of water, per Kl	R9.40	R9.95
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8. ANY OTHER CONSUMER

1. For the supply of water to an erf, stand, premises or other area, that is served by a separate meter, for consumption since the previous monthly meter reading:

(i)	For the first 30Kl, per Kl:	R7.80	R8.25
(ii)	For the following 20Kl, per Kl:	R10.45	R11.05
(iii)	For the following 50Kl, per Kl:	R11.90	R12.60
(iv)	Thereafter, for consumption in excess of 100Kl, per Kl:	R12.95	R13.70

2. Where water is supplied to more than one consumer per erf, stand, premises or other area, that is served by a communal meter, the following charges shall be levied, for consumption since the previous monthly meter reading:

(i)	For the first (30 x A) Kl or part thereof (where A is the sum of the number of consumers served by a communal meter) per Kl	R7.80	R8.25
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(ii)	For the following $(20 \times A)$ Kl or part thereof (where A is the sum of the number of consumers served by a communal meter) per Kl	R10.45	R11.05
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(iii)	For the following (50 x A) Kl or part thereof (where A is the sum of the number of consumers served by a communal meter) per Kl	R11.90	R12.60
(iv)	Thereafter, for consumption in excess of 100Kl, per Kl	R12.95	R13.70

9. CONNECTION FEES

For the provision and installation of a connection pipe, meter and accessories.

For all sizes: Estimated cost plus 10 % of such amount for administration costs.